

PARLIAMENTARY AND SCIENTIFIC COMMITTEE FINANCIAL ESTIMATES 2014

	Budget Year end 31.12.14	Actual Year ended 31.12.13
Income	£	£
Organisations	34,000	32,613
Industrial Members	21,000	20,300
Universities	13,500	12,788
Associate Members	550	550
Life & Individual Members	250	250
Subscription total income	69,300	66,501
Sales of Publications	0	
Net surplus from Science in Parliament	22,000	25,082
Interest received	25	28
Donations	0	3,000
Services provided	1,800	1,050
Meetings support	2,000	2,000
Subtotal Other income	25,825	31,160
Total Income	95,125	97,661
Expenditure		
Meetings and Hospitality	4,500	3,283
Staff Costs	64,000	61,096
Office Costs	12,500	11,300
Financial Fees	2,100	2,100
Subscriptions	750	636
Website design	1,000	4,097
Depreciation	275	274
Special Projects	2,000	0
75th Anniversary	2,500	0
Irrecoverable VAT	4,500	3,701
Total expenses	94,125	86,487
Surplus for the year	1,000	11,174
Science in Parliament		
Income		
SiP Subscriptions	14,000	13,097
Advertising income	29,200	27,655
SiP Royalties	2,500	3,266
SiP Website sales	800	621
	46,500	44,639
Direct Costs		
Printing	24,500	18,108
Postage	2,000	1,449
	26,500	19,557
Net surplus for the year (SiP)	20,000	25,082